

DEMAND NO. 21**LABOUR**

B - Social Services (f) Labour and Labour Welfare	2230	Labour and Employment
B - Capital Account of Social Services		
(h) Capital Account of Other Social Services	4250	Capital Outlay on Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Labour

	Revenue	Capital	Total
Voted	132526	1153	133679

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
REVENUE SECTION					
M.H.	2230 Labour and Employment				
	01 Labour				
	01.001 Direction and Administration				
	60 Establishment				
	60.00.01 Salaries	73357	46532	46532	74818
	60.00.02 Wages	7497	25310	24110	30278
	60.00.06 Medical Treatment	-	2327	2327	2267
	60.00.07 Allowances	-	38048	38048	9879
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	187	899	899	599
	60.00.12 Foreign Travel Expenses	-	1	1	1
	60.00.13 Office Expenses	2635	1497	2297	845
	60.00.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	204
	60.00.16 Printing and Publications	-	1	1	501
	60.00.24 Fuel and Lubricants	-	1	1	1201
	60.00.29 Repair and Maintenance	-	1	1	931
	60.00.49 Other Revenue Expenditure	-	1000	1000	1000
Total	60 Establishment	83676	115619	115219	122526
	61 Sikkim Labour Welfare Board				
	61.00.31 Grant in Aid General	-	10000	-	10000
Total	61 Sikkim Labour Welfare Board	-	10000	-	10000
Total	01.001 Direction and Administration	83676	125619	115219	132526
Total	01 Labour	83676	125619	115219	132526
Total	2230 Labour and Employment	83676	125619	115219	132526
Total	REVENUE SECTION	83676	125619	115219	132526

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
CAPITAL SECTION					
M.H.	4250 Capital Outlay on Other Social Services				
	00.201 Labour				
	01 Labour				
	01.00.51 Motor Vehicles	-	4447	4447	1153
Total	01 Labour	-	4447	4447	1153
Total	00.201 Labour	-	4447	4447	1153
Total	4250 Capital Outlay on Other Social Services	-	4447	4447	1153
Total	CAPITAL SECTION	-	4447	4447	1153
Total	Voted	83676	130066	119666	133679